

Decisions of the Schools Forum on Wednesday, 7 December 2022

These decisions are published for information in advance of the publication of the Minutes

Decisions

4. MATTERS RAISED BY SCHOOLS

No resolutions were passed on this item.

5. STANDING ITEM - DSG SCHOOLS BLOCK GROWTH FUND ALLOCATIONS

Resolved –

- (1) The Schools Forum agreed to allocate a total of £614,037 from the Growth Fund in 2022/23 to maintained secondary schools and secondary academies, as set out in Document PA. ***
- (2) Members noted that an indicative total sum of £1,296,284 of surplus balance of Growth Fund is ring-fenced and is forecasted to be carried forward into 2023/24 within the Schools Block. The Schools Forum noted that it will be asked to consider the allocation and / or retention of this balance at the meeting on 11 January. ***

* The Forum noted that 3 of the secondary-phase allocations are currently estimated (as indicated), as the October Census numbers have not yet been released to the Authority by the ESFA. The updated spending reports to be presented to the Schools Forum on 11 January will confirm these allocations and the total Growth Fund spend and balance to be carried forward.

ACTION: PRINCIPAL FINANCE OFFICER (SCHOOLS)

6. EARLY YEARS BLOCK SETTLEMENT & EYSFF CONSULTATION 2023/24

Resolved –

Members noted the information presented in the report.

LEAD: BUSINESS ADVISOR (SCHOOLS)

7. CONSULTATION OUTCOMES - SCHOOLS BLOCK FORMULA FUNDING 2023/24

Resolved –

Members noted the information and consultation responses that were presented in Document PC and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: *PRINCIPAL FINANCE OFFICER (SCHOOLS)*

8. INDICATIVE BUDGETS 2023/24 PRIMARY & SECONDARY SCHOOLS AND ACADEMIES

Resolved –

Members noted the Primary and Secondary modelling information that was presented in Document PD and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: *PRINCIPAL FINANCE OFFICER (SCHOOLS)*

9. CONSULTATION OUTCOMES - HIGH NEEDS BLOCK FORMULA FUNDING 2023/24

Resolved –

Members noted the information and consultation responses that were presented in Document PE and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: *PRINCIPAL FINANCE OFFICER (SCHOOLS)*

10. 2023/24 DSG UPDATE

Resolved –

Members noted the information that was presented in Document PF and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: *BUSINESS ADVISOR (SCHOOLS)*

11. 2022/23 DSG SPENDING AND CARRY FORWARD BALANCES FORECAST

Resolved –

Members noted the information that was presented in Document PG and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: BUSINESS ADVISOR (SCHOOLS)

12. ANNUAL SEND PLACES SUFFICIENCY STATEMENT

Resolved –

Members noted the information that was presented in Document PH and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: BUSINESS ADVISOR (SCHOOLS)

13. CENTRAL SCHOOLS SERVICES, EARLY YEARS & SCHOOLS BLOCK FUNDS

Resolved –

Members noted the information that was presented in Document PG and did not ask for further information to be provided to support final recommendations to be made on 11 January.

LEAD: BUSINESS ADVISOR (SCHOOLS)

14. SCHOOLS FORUM STANDING ITEMS

No resolutions were passed on this item.

15. ANY OTHER BUSINESS / FUTURE AGENDA ITEMS

No resolutions were passed on this item.

**FROM: Asif Ibrahim
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